



**ESM- YA**  
Erasmus+ Project KA2  
Education for Sentenced Minors and  
Young Adults

# PROJECT STRUCTURE



# Project Summary

## Aims:

- ▶ ➤ **Develop Teaching & Learning Inclusive Approaches** which prove to be efficient in coping and compensating social and educational deficits.
- ▶ ➤ Facilitate and strengthen **social and labour insertion** of young offenders.
- ▶ ➤ **Prevention of recidivism** through improved models of intervention strategies and program models.

## Working areas:

- ▶ Non-Formal Education, Social and Labour skills.
- ▶ Mental Health. A new model on how to work to face mental health. Link between justice and health services.

# Project Summary

## Main results expected

- ▶ New methodologies for non formal education in prisons for youth.
- ▶ New methodologies concerning social insertion and labour possibilities.
- ▶ New methodologies concerning alternative measures.



# Project Summary - 01

## ▶ **O1: Diagnosis** of educative, social and labour reality of youth and minors...

❖ (March-August - 2015)

- ▶ A1: Production of a questionnaire (HU)
- ▶ A2: Analysis and tabulating of surveys (HU)
- ▶ A3: Production of the different hypothesis (HU) - CY, IT, LV, RO, ES
- ▶ A4: Creation of a Blog for the presentation of results obtained (FR)
- ▶ A5: Dissemination (ES)

# Project Summary - 02

## ▶ **O2: Collection of the main methodologies...**

❖ (March- September 2015)

- ▶ A1: Initial contacts with organisations... working in educative and therapeutical programs (list of)... (ES) - CY, IT, LV, RO, FR, HU, BE
- ▶ A2: Production of a summary board (compendium) of the different programs listed with its main features (CY)
- ▶ A3: Presentation of the compendium (CY)
- ▶ A4: Publication in the Blog (FR)

# Project Summary - 03

- ▶ **03: Testing and analysis of the different methodologies compiled...**
  - ▶ Selection of methodologies, professionals training, testing and evaluation... (BE)

***This activity unfortunately is cancelled  
by Spanish NA for YOUTH.***

# Project Summary - 04

## ▶ O4: Implementation and validation of adapted educative programs of social and labour insertion

❖ (September 2015 - February 2016)

- ▶ A1: Production of training materials - **Selection of two programs to be implemented and tested** (common act from ESM-YA partnership)
- ▶ A2: Program translation into every partner's language (ES)
- ▶ A3: Dissemination among interested organisations by each partner (LV)
- ▶ A4: Educative Programs implementation (LV)
- ▶ A5: Gathering of information on results (LV)

# Project Summary - 05

## ▶ O5: Practical Guide of Policy recommendations for Public Administrations

❖ (July 2016)

▶ A1: Document dissemination and presentation (ES)





# Partner's tasks and budget

# ATVIA

Outputs	Tasks	Professional Category	Working days	Amount granted
1	Test the proposed questionnaire to its sample.	<ul style="list-style-type: none"> <li>• Technician</li> </ul>	5	275 €
2	Collect training methodologies and programs for social/labour insertion.	<ul style="list-style-type: none"> <li>• Technician</li> </ul>	5	275 €
4	Selected training program translation, application, collection and dissemination of results	<ul style="list-style-type: none"> <li>• Director</li> <li>• Technician</li> <li>• Administrative support</li> </ul>	1 5 2	88 € 275 € 78 €
5	Send policy recommendations	<ul style="list-style-type: none"> <li>• Technician</li> </ul>	3	165 €

**TOTAL: 1156 €**

**Management**

**5000 €**

# CYPRUS

Outputs	Tasks	Professional Category	Working days	Amount granted
1	Test the proposed questionnaire to its sample.	<ul style="list-style-type: none"> <li>Technician</li> </ul>	4	408 €
2	Collect training methodologies and programs for social/labour insertion.  Information collection; Elaboration of the compendium; Presentation	<ul style="list-style-type: none"> <li>Director</li> <li>Technician</li> <li>Administrative support</li> </ul>	2 8 1	328 € 816 € 78 €
4	Selected training program translation.	<ul style="list-style-type: none"> <li>Technician</li> </ul>	2	204 €
5	Send policy recommendations	<ul style="list-style-type: none"> <li>Technician</li> </ul>	2	204 €

**TOTAL: 2038 €**

**Management**

**5000 €**

# TALY

Outputs	Tasks	Professional Category	Working days	Amount granted
1	Test the proposed questionnaire to its sample.	• Technician	4	648 €
2	Collect training methodologies and programs for social/labour insertion.	• Technician	5	810 €
4	Selected training program translation.	• Technician	4	648 €
5	Send policy recommendations	• Technician	2	324 €

**TOTAL: 2430 €**

**Management**

**5000 €**

# ROMANIA

Outputs	Tasks	Professional Category	Working days	Amount granted
1	Test the proposed questionnaire to its sample.	• Technician	5	275 €
2	Collect training methodologies and programs for social/labour insertion.	• Technician	5	275 €
4	Selected training program translation.	• Technician	2	110 €
5	Send policy recommendations	• Technician	5	275 €

**TOTAL: 935 €**

**Management**

**5000 €**

# RANCE

Outputs	Tasks	Professional Category	Working days	Amount granted
	Creation of a Blog	<ul style="list-style-type: none"> <li>• Director</li> <li>• Technician</li> <li>• Administrative support</li> </ul>	1 4 1	280 € 648 € 131 €
	Collect training methodologies and programs for social/labour insertion.  Publication in the Blog	<ul style="list-style-type: none"> <li>• Director</li> <li>• Technician</li> <li>• Administrative support</li> </ul>	1 5 1	280 € 810 € 131 €
	Selected training program translation.  Publication in the Blog	<ul style="list-style-type: none"> <li>• Technician</li> </ul>	3	486 €
	Send policy recommendations  Publication in the Blog	<ul style="list-style-type: none"> <li>• Technician</li> </ul>	5	810 €

**TOTAL: 3576 €**

**Management 5000 €**

# ELGIUM

Outputs	Tasks	Professional Category	Working days	Amount granted
1	Production of a questionnaire ; Analysis and tabulating of surveys; Production of the different hypothesis	• Technician	5	810 €
2	Collect training methodologies and programs for social/labour insertion.	• Technician	4	648 €
4	Selected training program translation.  Selection of two programs to be implemented and tested	• Technician	4	648 €
5	Send policy recommendations	• Technician	2	324 €

**TOTAL: 2430 €**

**Management**

**5000 €**

# UNGARY

Outputs	Tasks	Professional Category	Working days	Amount granted
1	Production of a questionnaire ; Analysis and tabulating of surveys; Production of the different hypothesis	<ul style="list-style-type: none"> <li>• Director</li> <li>• Technician</li> <li>• Administrative support</li> </ul>	2 8 4	176 € 440 € 156 €
2	Collect training methodologies and programs for social/labour insertion.	<ul style="list-style-type: none"> <li>• Technician</li> </ul>	2	110 €
4	Selected training program translation.	<ul style="list-style-type: none"> <li>• Technician</li> </ul>	2	110 €
5	Send policy recommendations	<ul style="list-style-type: none"> <li>• Technician</li> </ul>	2	110 €

**TOTAL: 1102 €**

**Management 5000 €**

# PAIN

Outputs	Tasks	Professional Category	Working days	Amount granted
	Test the proposed questionnaire to its sample.  Diffusion	<ul style="list-style-type: none"> <li>Director</li> <li>Technician</li> <li>Administrative support</li> </ul>	4 6 2	656 € 612 € 156 €
	Collect training methodologies and programs for social/labour insertion.  Intermediary report	<ul style="list-style-type: none"> <li>Technician</li> </ul>	6	612 €
	Selected training program translation.  Selection of two programs to be implemented and tested	<ul style="list-style-type: none"> <li>Director</li> <li>Technician</li> <li>Administrative support</li> </ul>	3 7 3	492 € 714 € 234 €
	Send policy recommendations  Final report	<ul style="list-style-type: none"> <li>Director</li> <li>Technician</li> <li>Administrative support</li> </ul>	1 8 3	164 € 816 € 234 €

**TOTAL: 4690 €**

**Management 10000 €**

# PAIN – Transnational Activities

Events	City - Country	Working days	Dates	Activity Description	Amount granted
Kick off meeting	ZARAGOZA - Spain	2	March 26-27, 2015	Project presentation, discussion. Tasks & responsibilities distribution.	9160 €
				<u>MULTIPLIER EVENT</u> (Institutional and technicians guests; Debate)	2000 €
Transnational meeting	BELGIUM	1	October 01, 2015	Discussion and consensus on: O1 (diagnosis) O2 (methodologies compendium and programs selection)	5155 €
Transnational meeting	ROMA Italy	1	February 24-25, 2016	O4 (results of methodologies implementation) Intermediate report draft	4600 €
Final event	BUCAREST Romania	2	September 29-30, 2016	Final report draft	10865 €
				<u>MULTIPLIER EVENT</u> : Good practices Guide presentation. Final conclusions and recommendations	2000 €

**TOTAL: 33780 €**

# Project's expenditure rules

## ▶ Travel expenditures

- ▶ “Travel arrangements” document **MUST** be received in ZGZ at least 30 days in advance. In other case, coordination won't book any ticket.
- ▶ Tickets will respond to partner's “travel arrangements” information. Any later change will be paid by the partner.
- ▶ Public transportation to/from airport (and to/from railway or bus station) should be included in your “travel arrangements” document if it has to be booked or paid by the project.
- ▶ The same applies to baggage (in case an extra piece needed, when there is multiplier event) as well as any other special circumstance which may affect your trip.

## ▶ Hotel and Meals expenditures

- ▶ Hotels should be 2\* at least, single rooms and include breakfast.
- ▶ 3 nights when multiplier event; 2 nights for transnational meeting.
- ▶ Meals are paid by the project (2 lunch & 3 dinner when multiplier event; 1 lunch & 2 dinner when transnational meeting).
- ▶ Extra services (food, beverage, alcoholic drinks, etc.) out of what is booked by the project should be paid by the orderer.

# EDUCATION FOR SENTENCED MINORS AND YOUNG ADULTS

## PROJECT TIMETABLE

2015												2016								
MONTHS	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	jan	feb	mar	apr	may	jun	jul	aug	sep
	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20
Activity																				
D1	█	█	█	█	█	█	█	█												
/A1	█	█	█	█																
/A2					█	█														
/A3							█	█												
/A4					█	█	█	█												
/A5									█	█										
D2		█	█	█	█	█	█	█												
/A1		█	█	█																
/A2			█	█	█															
/A3						█	█													
/A4							█	█												
D4								█	█	█	█	█	█	█						
/A1								█	█											
/A2									█											
/A3											█	█	█							
/A4											█	█	█	█	█	█				
/A5																	█	█		
D5													█	█	█	█	█	█	█	█
/A1																		█	█	█
E1		█																		
E4																				█
A1		█																		
A2										█										
A3													█							
A4														█						█